

FYB date	7/1/2015
UPCOMING FISCAL YEAR	2016

	2016	2017	2018	2019	2020
Weeks Per Year	52.00	52.00	52.00	52.00	52.00

	2016	2017	2018	2019	2020
CPI	1.000	1.026	1.027	1.026	1.024

COLA	2016	2017	2018	2019	2020
1137	1.50%				
Teacher			2.00%	2.00%	
TA	1.00%	1.00%	1.00%		
None					
Pension Contribution	2016	2017	2018	2019	2020
1137	10.27%	10.27%	10.27%	10.27%	10.27%
Teacher	13.73%	13.49%	13.06%	12.74%	12.46%
TA	10.27%	10.27%	10.27%	10.27%	10.27%
None	10.27%	10.27%	10.27%	10.27%	10.27%

WED inputs

Rate of increase		0.07	0.07	0.07	0.07						
Dental F	2016	2017	2018	2019	2020	COSHARE	2016	2017	2018	2019	2020
1137F	1,325.99	1,418.81	1,518.12	1,624.39	1,738.10		15%	15%	15%	15%	15%
TeacherF	1,325.99	1,418.81	1,518.12	1,624.39	1,738.10		20%	20%	20%	20%	20%
TAF	1,325.99	1,418.81	1,518.12	1,624.39	1,738.10		10%	10%	10%	10%	10%
NoneF	1,325.99	1,418.81	1,518.12	1,624.39	1,738.10		20%	20%	20%	20%	20%

WED inputs

Dental I	2016	2017	2018	2019	2020	COSHARE	2016	2017	2018	2019	2020
1137I	444.91	476.05	509.37	545.03	583.18		15%	15%	15%	15%	15%
TeacherI	444.91	476.05	509.37	545.03	583.18		20%	20%	20%	20%	20%
TAI	444.91	476.05	509.37	545.03	583.18		10%	10%	10%	10%	10%
NoneI	444.91	476.05	509.37	545.03	583.18		20%	20%	20%	20%	20%
Rate of increase		0.07	0.07	0.07	0.07						
Medical F	2016	2017	2018	2019	2020	COSHARE	2016	2017	2018	2019	2020
1137F	19,083.24	20,419.07	21,848.40	23,377.79	25,014.23		20%	20%	20%	20%	20%
TeacherF	19,083.24	20,419.07	21,848.40	23,377.79	25,014.23		20%	20%	20%	20%	20%
TAF	19,083.24	20,419.07	21,848.40	23,377.79	25,014.23		18%	20%	20%	20%	20%
NoneF	19,083.24	20,419.07	21,848.40	23,377.79	25,014.23		20%	20%	20%	20%	20%

WED inputs

	Medical I	2016	2017	2018	2019	2020	COSHARE	2016	2017	2018	2019	2020
	1137I	7,751.52	8,294.13	8,874.72	9,495.95	10,160.66		20%	20%	20%	20%	20%
	TeacherI	7,751.52	8,294.13	8,874.72	9,495.95	10,160.66		20%	20%	20%	20%	20%
	TAI	7,751.52	8,294.13	8,874.72	9,495.95	10,160.66		20%	20%	20%	20%	20%
	NoneI	7,751.52	8,294.13	8,874.72	9,495.95	10,160.66		20%	20%	20%	20%	20%
	Life Insurance	2016	2017	2018	2019	2020						
	1137	75.00	80.25	85.87	91.88	98.31						
	Teacher	75.00	80.25	85.87	91.88	98.31						
	TA	75.00	80.25	85.87	91.88	98.31						
	None	75.00	80.25	85.87	91.88	98.31						
	WRI	2016	2017	2018	2019	2020						
			0.07	0.07	0.07	0.07						
			-	-	-	-						
			-	-	-	-						
Buyback Medical Family		2016	2017	2018	2019	2020						
	1137DF											
	TeacherDF											
	TADF											
	NoneDF											
Buyback Medical Individual		2016	2017	2018	2019	2020						
	1137DI											
	TeacherDI											
	TADI											
	NoneDI											
		-	-	-	-	-						
Buyback Dental		2016	2017	2018	2019	2020						
	1137DF											
	TeacherDF											
	TADF											
	NoneDF											

Buyback Dental	2016	2017	2018	2019	2020
1137DI					
TeacherDI					
TADI					
NoneDI					
Pension Contribution	0	1	2	3	4
1137	0.0100	0.01	0.01	0.01	0.01
Teacher	0.0006	0.0006	0.0006	0.0006	0.0006
TA	0.0100	0.01	0.01	0.01	0.01
None	0.0100	0.01	0.01	0.01	0.01